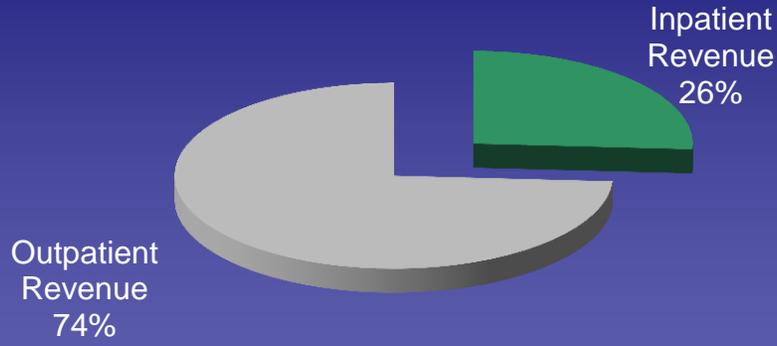
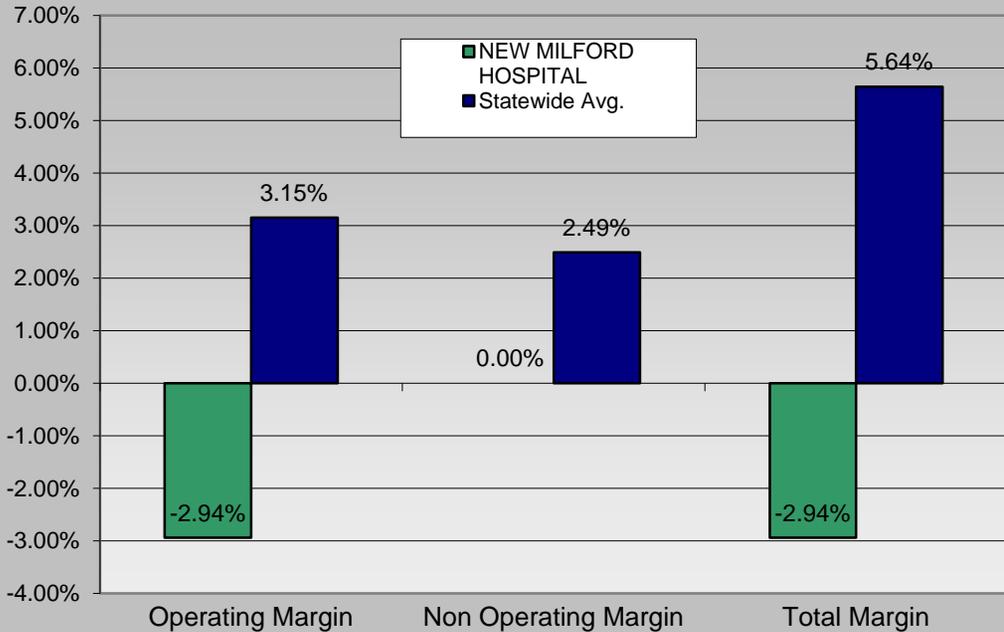


NEW MILFORD HOSPITAL Gross Revenues, FY 2013



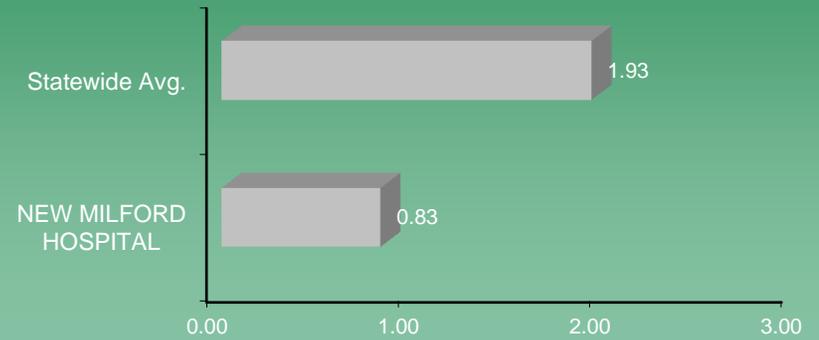
Inpatient Revenue	\$	47,824,581
Outpatient Revenue	\$	136,336,748
Total Gross Revenue	\$	184,161,329

NEW MILFORD HOSPITAL Margins, FY 2013



Utilization Measures	FY 2013	
	NEW MILFORD HOSPITAL	Statewide Avg.
Discharges	1,824	412,632
Patient Days	7,017	2,067,235
Avg Length of Stay	3.8	5.0
Staffed Beds	22	7,067
Occupancy of Staffed Beds	87.4%	80.1%
Average Daily Census	19	5,664
Total Case Mix Index	1.29	1.35

Current Ratio FY 2013



Debt Service Coverage Ratio FY 2013

